

THE 2021 ANNUAL REPORT
GREENBANK AND SEAGRAVE PASTORAL CHARGE
THE UNITED CHURCH OF CANADA

Ministers Report

As I look back on this past year, I truly thank you of you for continuing to be committed to be the Body of Christ at Greenbank and Seagrave United Churches. I am grateful to our dedicated volunteers who continue to live out their faith. Your work is vital and is so appreciated.

This past year was a bit of a roller coaster ride. We went from worshipping solely online to having a few outdoor worship services, to both in-person and live-streamed services, and then just before Christmas back to solely worshipping online. It was amazing to see your masked faces at our first in-person service. We have learned how much we truly need each other. I thank you for calling and reaching out to each other during these difficult times.

I officiated at three off site small weddings in the latter half of the year. We said goodbye to some beloved members of our church family trusting that they are peacefully resting in God's loving care. COVID restrictions continued to keep the number of people attending these services to a much smaller scale.

While navigating our way through this pandemic, we have accomplished some amazing things: Both of our churches are live-streaming services, we opened the outdoor food banks as soon as the weather permitted, both churches were full to "COVID capacity" for their anniversary in-person services, we held a prayer vigil on Canada Day to honour the lives of the Indigenous Children who died while attending residential schools, in September, Indigenous Elder Liz Stone led us in a sacred ceremony of smudging and remembrance of the little ones as we removed the shoes from the steps of the church. Liz relocated the shoes to a permanent sacred place of honour. Greenbank United Church voted unanimously to become an affirming church and they were able to hold their affirming celebration in-person and live-streamed, we worked together in record time to create a wonderful float for the Santa Claus parade that made its way through the village of Greenbank spreading the message that "Christ is born."

The Apostle Paul wrote, "And I am convinced that nothing can ever separate us from God's love." (Romans 8:38) God's loving caring Spirit has been carrying us through these challenging times and continues to be our guiding light. As we emerge out of this pandemic I am certain we will continue to be the hands and feet of Christ and will grow in this ministry. This pandemic has given us an opportunity to pause and reflect and to go forward in new and exciting ways. With God as our helper our future is sure to be filled with opportunities and blessings.

Wishing you a 2022 filled with Joy and love.
Rev. Stephanie

GREENBANK /SEAGRAVE PASTORAL CHARGE ANNUAL REPORT

Year:	Budget 2022	Budget 2021	Actual 2021	Actual 2020	Actual 2019	Actual 2018	Actual 2017	
INCOME:								
Greenbank	63%	48,108	48,108	48,108	48,108	51,592	43,771	32,683
Seagrave	37%	28,254	28,254	28,254	28,254	28,254	22,704	19,195
Investment Income		13,000	13,000	12,642	12,641	25,293	0	0
Other Income:		4,000	6,800	20,056	13,829	0	11,400	4,900
Total Income:		93,362	96,162	109,060	102,832	105,139	77,875	56,778
DISBURSEMENTS:								
Wages:								
Minister-gross salary		67,796	66,926	66,926	63,496	59,234	58,241	30,178
Support Personnel		5,800	5,720	5,720	5,600	5,500	5,400	5,300
Employer's:								
E I, Canada Pen		4,834	4,412	4,590	4,097	3,953	3,795	798
UCC pension		6,102	6,023	6,023	5,715	5,331	5,242	-
UCC Gen Benefit		5,774	4,791	4,791	3,808	3,905	3,520	-
Restorative Care Plan		988	976	976	775	-	-	-
General Disbursement:								
ADP - Payroll Charges		350	500	289	457	482	284	459
Book/Education Allowance		1,493	1,474	1,474	1,442	1,415	1,374	-
Travel Minister		3,000	3,000	785	933	2,583	2,054	5,531
Telephone/Internet		1,380	1,020	1,020	1,020	1,794	985	720
Books & Magazines		160	150	155	-	-	-	59
Ministers Expense Account		2,000	-	-	-	-	-	-
Sabbatical Allowance		3,000	-	-	-	-	-	-
Advertising		900	900	734	748	935	561	935
Music / DVD copyright license		760	300	730	244	237	237	101
R & M of copier and paper		550	550	84	1,458	535	673	678
Presbytery/Conference Dues		5,995	4,078	4,078	4,078	4,078	3,707	3,216
Office supplies		800	1,000	-	1,068	56	806	1,362
Bank charges		50	100	-	8	87	52	206
Sundry		1,000	6,700	3,259	4,472	1,061	1,334	-
Pulpit Supply		600	1,250	-	222	1,150	-	1,095
Total Disbursements		113,332	109,870	101,635	99,641	92,336	88,265	54,703
Surplus (shortfall) for the Year		(19,970)	(13,708)	7,425	3,191	12,803	(10,390)	2,075
Bank balance – Start of Year		37,493	30,068	30,068	26,877	14,074	24,464	28,036
Bank balance – Year End		17,523	16,360	37,493	30,068	26,877	14,074	24,464

Investment with SunLife Financial

515,901

Matures November 20, 2022

Roger Bullock

Pastoral Charge Treasurer

Ministry and Personnel

Thank you to Reverend Richmond for guiding us through another year of the pandemic. She has done a phenomenal job in transitioning the congregations to online worship while still providing in person worship when that option has been available. Thank you to everyone who worked tirelessly to ensure the work of the church continued and that care and support was always available to those who needed it during the year.

The support staff at both churches are to be commended for their dedication and outstanding service through the year.

The M & P Committee was asked by the Official Board of the Pastoral Charge to review the governance structure at the churches. We began this process in February of 2021 and spent a great deal of time on this important initiative. With the guidance of Rev. Richmond and Rev. Paul Reed, Speaker of ECORC, we met seven times. We reviewed the governance structure of 11 churches and discussed various governance models. With the help of Rev. Richmond and Rev. Reed we were able to come to agreement on a governance structure which was presented to the Official Board in December. We are hopeful that the Official Board and the committees of the churches will embrace the model and use it to move forward with this governance structure after presenting it to the Regional Council for approval.

We look forward to a productive year in 2022.

Debbie Watson

Re-opening Committee Report 2021

This committee consisting of Rev. Richmond, Roger Bullock, Kim Thomson, Brooke Acton, Rick McAskill, Barbara Martryn, Debbie Watson, Doug Watson, Darlene Hallett, Steve Quantrill (chair for part of the year) and Terry Taylor (chair for part of the year), worked diligently on your behalf. We attended 8 zoom meetings throughout the year and participated in 1 email poll.

The purpose of this group is to ensure the safety of our communities of faith re: worshipping in these COVID times. To this end, in person worship was replaced by pre-recorded services and, later in the year, live streaming, during the times when the various levels of government declared it required. At the times when in person worship was allowed, those not wishing to attend had the option of watching/participating in the live streaming version. At all times the protocols set out by the Pastoral Charge were followed closely. Those attending worship services are not required to be vaccinated. Vaccinations are required for any other entry into the church buildings. We had the pleasure of meeting outdoors in the fall which allowed for larger numbers to worship together.

Yours in worshipping together safely, Darlene Hallett, Secretary.

2021 ECORC Report,

Seagrave United Church.

There were two meetings for Region 11 this past year. Both were held via zoom.

The spring meeting was held on June 4th & 5th. I did not attend due to a communications breakdown. I understand that the highlight of the meeting was ECORC voting 93% in favour of becoming an affirming region. An anti-racism policy was also passed.

The fall meeting was held on October 15th & 16th. The highlight of this meeting for congregations was a recommendation from the Mission through Property team -the creation of a fund to put monies that had been acquired when the Conference/Presbytery system was replaced by our present Regional system. There is a total of over \$600,000 that had not been allocated to a specific purpose/budget line.

The use of these monies had previously been designated by the Conferences ie Shining Waters, 4 Winds and Bay of Quinte.

It was moved, seconded and carried to create an Assistance Fund to assist Communities of Faith in such things as capital improvements, emergency repairs and upgrades to buildings and properties up to a maximum of 50% of costs or \$5,000. (Whichever is the lowest, I believe.) Outreach projects, stewardship & youth initiatives could also be included. The deadlines for applications to be considered are Feb. 15, May 15 & Sept. 15.

The Student Bursary committee will also be brought back to life under the leadership of Rev. Mary Jane Hobden. I am planning on being part of this committee.

Just recently, David Timpsen, who many of you know, has gone on restorative leave as the result of injuries from 2 separate car accidents this past year.

Respectfully Submitted

Darlene Hallett

ECORC rep, Seagrave United Church

Seagrave and Greenbank**Mission & Service 2021 Report**

Minute for Mission was recorded and/or read in church as Covid restrictions permitted. I would like to thank my Greenbank partner in Mission and Service, Marita Parsons for her commitment and support. I truly appreciate the positive energy, compassion and enthusiasm she brings to the Minute for Mission readings.

Following is a chart of the donations to Mission and Service from Seagrave and Greenbank.

Mission and Service Contributions for 2021

	Seagrave	Greenbank	Total
1st	\$799.00	\$3,487.50	\$4,286.50
2nd	\$786.00	\$4,712.50	\$5,498.50
3rd	\$991.00	\$3,502.50	\$4,493.50
4th	\$951.00	\$6,642.50	\$7,593.50
TOTAL	\$3,527.00	\$18,345.00	\$21,872.00

Thank you for your continued support and contributions to Mission and Service

Respectfully submitted,

Tara Bailey-Taylor, Mission & Service Representative

2021 Music Ministry Program

2021 has been another year our Music Program continued to adapt the ways we sang together. As we moved through different phases of the pandemic each project we completed considered the social distancing and all other pandemic protocols when we were together.

Over the past 12 months we have expanded the music beyond the iPhone acapella projects to include live video to capture solos, duets and small ensembles.

The 4 months of live worship from Sept to mid Dec allowed inclusion of live music into Sunday services for the Music Ministry and leading Hymn singing (or hymn-humming in the early days)

Our Christmas Music included two successful recording sessions in December for advent hymns and a live evening outdoor carol session again this year (a new tradition).

The Music program continues to support a virtual community of over 20 members who like to sing.

Choir members have enjoyed new friendships, feelings of staying connected to the church with the fun we have continued to have together.

Thanks to Joan Lee and Val Hunter for their continued support and talents in the Ministry of Music, and for accompanying our ever-changing collection of singers.

We would like to thank to Rev Stephanie and the AV teams at both churches for their technical support, allowing Sunday Worship to be shared on a weekly basis.

Respectfully submitted:

Dianne Pelletier, Joanne Olivero, Wendy Hughes and Brad Sinclair
(music planning committee)

GREENBANK UNITED CHURCH NOMINATING COMMITTEE 2021

**SESSION - Doug Ferris, Margaret Ann Lamb, Kelly Monkman, Holly Smith, Wilma Smith,
Anne St. John, Barb Ward**

**STEWARDS - Kim Thomson (Secretary), Terry Crawford, Ron Doble, Jim Ferguson, Mark Puckrin,
Steve Quantrill, Graham Smith, Ted Smith, Jim Thomson, Terry Till,**

BOARD of TRUSTEES - Jim Thomson, Brian Lee

CHURCH TREASURER - Doug Watson ENVELOPE STEWARD - Pat Raines

PULPIT SUPPLY - Norma Ferguson, Cheryl Quantrill, Wilma Smith

M&S COMMITTEE TREASURER - Susan Duivesteyn UCW - Fidelis: Pat Raines, Norma Ferguson

M&S MINUTE FOR MISSION - Marita Parsons - Evening: Kelly Monkman, Kim Thomson

FINANCE COMMITTEE - Secretary of Stewards: Kim Thomson

Church & M&S Treasurers: Wilma Smith & Susan Duivesteyn

M&P Committee Rep: Debbie Watson

Pastoral Charge Treasurer: Roger Bullock, Seagrave

Clerk of Session Rep: Anne St. John

EXAMINING COMMITTEE (financial) - Karl Higeli, Peter Duivesteyn

MUSIC COMMITTEE - Valerie Hunter, Debbie Ward, Joanne Olivero, Diane Jones

MINISTRY & PERSONNEL - Debbie Watson, Doug Watson, Kelly Monkman

and Representatives from Seagrave

MEMORIAM FUND - Kim Thomson, Margaret Ann Lamb

COMMUNION STEWARDS - Pat Raines, Norma Ferguson

NOMINATING COMMITTEE - Norma Ferguson, Barb Ward, Anne St. John, Dianne Pelletier,

SUNDAYSCHOOL - Leslie Martens, Holly Smith

ECORC REPRESENTATIVE - Doug Ferris

BARBECUE COMMITTEE - Kim Thomson, Church Family and Community

MISSION COORDINATOR and CANOE TRIP COORDINATOR - Juli Conard-Myers

MINUTE FOR MISSION REPORTS - Marita Parsons

CHURCH BOOKINGS and RENTALS - Valerie Hunter PROJECTIONIST - Doug Watson

SIGNBOARD DISPLAY - Steve Quantrill WEBSITE ADMINISTRATOR - Karl Higeli

GREENBANK UNITED
CHURCH 2021

		<u>2021</u>	<u>2020</u>
INCOME:	Non-Received Donations	590.60	5,492.41
	Received Donations:		
	Accessibility	1,000.00	4,000.00
	Benevolent	1,490.00	0.00
	General	83,971.00	83,469.00
	Memorium	6,282.23	1,700.00
	Mission & Service	17,945.00	13,714.00
	Sunday School	960.50	740.00
	Total Received Donations	<u>111,648.73</u>	<u>103,623.00</u>
	Total Donations	112,239.33	109,115.41
	Fundraising Income	320.00	4,035.50
	Interest income	11,728.56	11,639.77
	Rental income	200.00	100.00
	Sales tax rebates - prior yrs	<u>15,614.47</u>	<u>0.00</u>
	Total Income	<u>140,102.36</u>	<u>124,890.68</u>
EXPENSES:	Charitable Contributions		
	Other	807.50	827.00
	UCC Mission & Service	<u>24,097.50</u>	<u>9,385.00</u>
	Total Charitable Contributions	<u>24,905.00</u>	<u>10,212.00</u>
	Fundraising costs	100.00	1,449.64
	HST on purchases	0.00	3,553.35
	Insurance Expense	6,262.20	5,420.52
	Ministry Expenses		
	Computer & Technology	8,200.89	0.00
	Conferences, Meetings & Subscriptions	228.64	0.00
	Evangelism and Special Events	954.13	2,124.15
	Music director	2,200.00	3,400.00
	Pastoral charge	58,853.84	74,888.53
	Powerpoint	<u>400.00</u>	<u>2,750.00</u>
	Total Ministry Expenses	<u>70,837.50</u>	<u>83,162.68</u>
	Occupancy costs:		
	Repairs and Maintenance	8,876.33	4,485.75
	Utilities & Telephone	5,061.11	4,546.33
	Total Occupancy costs	<u>13,937.44</u>	<u>9,032.08</u>
	Office & General:		
	Accounting & Bookkeeping	2,500.00	3,250.00
	Computer and Internet Expenses	1,698.71	1,473.64
	Office Supplies	177.10	318.79
	Postage and Delivery	126.01	0.00
	Printing and Reproduction	<u>320.79</u>	<u>35.92</u>
	Total Office & General	<u>4,822.61</u>	<u>5,078.35</u>
	Outreach:		
	Benevolent	1,200.00	0.00
	Local	<u>3,605.50</u>	<u>0.00</u>
	Total Outreach	<u>4,805.50</u>	<u>0.00</u>
	Service Charges	<u>343.44</u>	<u>266.02</u>
	Total Expense	126,013.69	118,174.64

NET INCOME		<u>14,088.67</u>	<u>6,716.04</u>
		<u>2021</u>	<u>2020</u>
ASSETS:	Cash & Bank:		
	TD Accessibility	0.00	19,725.93
	TD Chequing	64,684.19	120,452.76
	TD Savings	100,833.93	0.00
	UCW Bank & Cash - Evening	1,777.36	1,777.36
	UCW Cash & Bank - Fidelis	<u>1,532.29</u>	<u>1,532.29</u>
	Total Cash & Bank	<u>168,827.77</u>	<u>143,488.34</u>
	Investments: GIC's general		
	GIC #13 0.450%	7,403.56	7,370.39
	GIC #16 0.400%	5,709.06	5,679.00
	GIC #19 0.450%	17,012.46	16,632.86
	GIC #20 0.400%	5,438.71	5,400.77
	GIC #21 0.450%	<u>17,111.04</u>	<u>16,729.24</u>
	Total GIC's general	52,674.83	51,812.26
	GIC Memorium 0.500%	8,910.15	8,902.22
	Pastoral Charge investment *	<u>439,709.88</u>	<u>439,709.88</u>
	Total Investments	<u>501,294.86</u>	<u>500,424.36</u>
	Prepaid Insurance	<u>1,252.44</u>	<u>0.00</u>
	HST receivable	<u>1,043.17</u>	<u>0.00</u>
	Land & Building:		
	Land	1,000.00	1,000.00
	Building	278,000.00	278,000.00
	Accessibility renovations	<u>177,435.05</u>	<u>177,435.05</u>
	Total Land & Building	<u>456,435.05</u>	<u>456,435.05</u>
	TOTAL ASSETS	<u>128,853.29</u>	<u>100,347.75</u>
LIABILITIES & EQUITY			
	Liabilities		
	Accounts Payable	<u>14,474.04</u>	<u>57.17</u>
	Equity:		
	* Restricted Net Assets	439,709.88	439,709.88
	Unrestricted Net Assets	660,580.70	653,864.66
	Net Income	<u>14,088.67</u>	<u>6,716.04</u>
	Total Equity	<u>114,379.25</u>	<u>00,290.58</u>
	TOTAL LIABILITIES & EQUITY	<u>128,853.29</u>	<u>100,347.75</u>

Greenbank United Church Session Report for 2021

Resident Membership Jan.1/21 - 121
Removed by Death - 7
Received into full Membership - 3
Received by Transfer - 3
Resident Membership Jan.1/22 - 120

Members of GUC are Margaret Anne Lamb, Holly Smith, Wilma Smith, Kelly Monkman, Barb Ward, Anne St.John and Doug Ferris.

Session met via Zoom nine times this year. Seagrave's Session joined us each meeting to help streamline the Joint Services. We enjoyed the extra fellowship and the exciting ideas that flowed from many voices.

The Clerk of Session role was rotated in three month terms, which allowed the opportunity of gaining experience in chairing meetings and being Rev. Stephanie's right hand when needed.

Our focus, in this ever changing world, was to support Rev. Stephanie's Ministry and try to keep up with her endless energy. Pivoting back and forth from Virtual Services, to In Person Gathering on Sunday Mornings, to Live Streaming was met with many challenges. With numbers in the hundreds tuning in and supporting our Church, is nothing less than amazing. Well done everyone!!

Another important and ongoing role, was connecting with our Congregation through phone calls, emails, text messages and porch deliveries on Special Occasions. We enjoyed the visits and most of all we were helped with our struggles in the process. God at Work!!

The Out Door Food Bank was well supported and the need was great. Thanks to all who helped in times of need.

Becoming an Affirming Church was realized and Celebrated this year with 100% support from our Church and Community. All Are Welcome indeed.

Our Special Thanks to Rev. Stephanie for her Ministry, creative ideas and guidance as we all strive to live a Faith driven life.

Respectfully submitted by Anne St.John.

Benevolent Fund 2021 Report:

This year, the fund received donations totaling \$1,490 and disbursed \$1,200 in support of two families.

We thank you for your continued support.

Respectfully submitted:

Rev. Stephanie Richmond, Joanne Olivero, Doug Watson

Greenbank Broadview Magazine report for 2021.

Greenbank continues to subscribe in a group plan to the United Church/Interdenominational Broadview magazine. For 2021, we had 8 renewed subscribers, one new and two cancelled for a total list of 9 subscribers. The renewal fee remained at \$25.00 per subscriber, which is paid by each participant.

As Broadview faced some Covid challenges, it announced in February that it would be changing its print frequency from 10 to 8 issues per year, as a cost-saving measure. Subscribers would continue to receive the 10 issues for the 2020/21 period usually completing its 12 months in February. However the change meant that the subscription period continued with a July/August 2021 expiry. For this current 2022/2023 subscription year, I will be prompted to provide a renewal list of subscribers in June for the next billing period of July/August 2022 - June/2023.

Respectfully submitted by Cheryl Quantrill
Observer \Broadview Representative

Greenbank United Church Stewards Report for 2021

Congratulations! We made it through another unconventional year of ups and downs with COVID!

Sad to say we were unable to proceed with any of our main fundraising projects in 2021. We appreciate the ongoing financial support provided by our congregation and community. We are hopeful to hold our talent auction and other events as soon as we have access for a crowd!

Please watch for notices of upcoming events.

Some of the items that were undertaken in 2021 include:

- We arranged to purchase 2 hand sanitizing stations for the Church;
- Assisted in removal of a portion of a maple tree that came down, and arranged for professionals to remove the still standing portion of the tree;
- We discussed and agreed to have the parking lot asphalted, in conjunction with the Township, Hall and Park Board property. Follow up sealing and completion will take place in 2022.
- We arranged for snow removal of parking lot, again with Hall and Park Board. Thank you to Al Clarkson for his cooperation and organization.
- We worked with M and P to arrange for a custodian and for grass cutting.
- We had Rick McAskill make a second plexi-glass screen for the front of the Church, for music and additional speakers at church services, etc. Thank you Rick, for your generosity in completing this structure and for donating your time and talent.
- We granted permission for Shelly Spencer Hickey and friends to plant a tree on church property in loving memory of Jim Gibson. Jim was an avid bird lover, as we all know, and this project will be completed in spring, 2022.
- The furnaces were inspected by Harold's Heating, and the fire extinguishers checked.
- We continue to have the Orkin Pest Control attending regularly.

We are so thankful to all the Church Family and Community who continue with their support.

This includes the Church service leaders, tech team, food bank, decorating, music, grass, snow removal, flower gardens, Church sign notices, all the various groups, etc. You make our little

village the very best place!

Respectfully submitted by Kim Thomson, Secretary of Stewards

GREENBANK U.C.W FIDELIS UNIT 2021

Our first meeting in 2021 was in July in the church following all COVID rules with 11 out of 14 members present. We then met in the church again in July, Sept. Oct. Nov. and Dec.

We had programs on Creation,, Sharing,, History of Hymns,,and Christmas stories. We have 4 members who are unable to come to our meetings and we lost Ruby Dusty in Nov.

We have still kept up our financial promises due to everyone's generosity/ We have no idea where God is leading us in 2022 due to our aging, lack of energy, COVID and fewer members. We pray for guidance as UCW women in sharing Jesus' love.

submitted by M.A.Lamb

GREENBANK EVENING UNIT UCW 2021 FINANCIAL STATEMENT

<u>BALANCE FORWARD:</u>		<u>\$1,778.16</u>
INCOME:		
Offering		\$ 974.85
		\$ 974.85
<u>Total Income and Assets</u>		<u>\$2,753.01</u>
EXPENSES:		
Donations	Plan International Canada	\$ 504.00
	Operation Scugog	100.00
		\$ 604.00
Church	M&S Allocation	\$ 400.00
	Supplies	166.10
		\$ 566.10
Other	Bank fees and cheques	\$ 48.00
	Miscellaneous	165.93
		\$ 213.93
<u>Total Expenses</u>		<u>\$1,384.03</u>
<u>Balance</u>		<u>\$1,368.98</u>

EVENING UNIT U.C.W. 2021

Officers for 2021 : Presidents : Kim Thomson and Joanne Olivero
Secretary: Vetha Pashley
Treasurer: Kelly Monkman
Card Secretary: Debbie Ward
Pianists: Val Hunter, Janice Lee
Catering: Barb Ward, Joanne Olivero, Val Hunter

Members: Mel Armstrong, Hilary Balmer, Tina Raines, Dianne Pelletier, Val Hunter, Janice Lee, Kelly Monkman, Joanne Olivero, Vetha Pashley, Carla Puckrin, Anne St. John, Wilma Smith,
Kim Thomson, Barb Ward, Deb Ward

The Evening UCW had a difficult year but prayer and friendship got us through. Our meetings didn't start until July when we met in the church parking lot, we also met in the summer in the pavilion with food provided by the Greenbank Restaurant. We enjoyed our Christmas potluck dinner and meeting in the Church. Our catering Services have been suspended at this time. Our group each year supports our Foster Child . We donate to our church telephone bill ,Operation Scugog and our Church Food Bank. We participated in the Scugog Purses for Sister's Campaign which are distributed to local social agencies. Our group is looking forward to getting back to fundraising in the new year. We have discussed a possible car rally and a labyrinth at the church as well as a plant and bake sale for next year.

We all hoped and pray with expectation for a better year ahead. Blessings to everyone.

Vetha Pashley (Secretary)

UCW Purpose :

To unite women of the congregation for the total mission of the Church and to provide a means through which we may express our loyalty and devotion to Jesus Christ in Christian Witness, Study, Fellowship and Service.

Affirming Committee 2021 Report:

2021 was a milestone year for our community and our church.

After 3 years of learning, listening and dialogue, the committee felt we were ready to convene a meeting to vote on becoming an Affirming Community of Faith.

In early October, we held a hybrid in-person and Zoom meeting and by a unanimous vote, we proudly became an Affirming Community of Faith.

In November, we held our celebration service led by Rev. Stephanie. Insightful video presentations included the “key note” address delivered by former United Church of Canada Moderator, the Very Reverend Gary Paterson.

My sincere thank you to our members and community for their continued support and involvement. Many entered into very meaningful, heartfelt discussions as we worked through the process. The unanimous vote by our members and community speaks clearly to our collective desire to be inclusive and equitable, and to recognize and to address the times when we are not, both within our community and beyond.

My thanks to the committee that brought us to this stage; Debbie Watson, Wilma Smith, Rev. Stephanie, Doug Ferris, and Ken Hunter. And I look forward to the ongoing work of this committee as they ensure we live an inclusive, equitable role.

Respectfully submitted

Doug Watson

SEAGRAVE UNITED CHURCH

Nominating Committee 2021

Session-Barb Martyn, (chair), Chris Acton (secretary), Carol Coleman, Dale Goddard, David Hooker, John Olivero, Tara Taylor, Wendy Hudgins, Diane Puckrin, (Communion Seward).

Stewards-Brooke Acton, Rick McAskill (Vice Chair and acting chair), Carol Coleman (Treasurer), Keith Puckrin, Richard Charron, John Debono, Katie O'Hara, Terry Taylor, Chris Hoher, Bill Richmond.

Secretary-(TBD)

Board of Trustees-Roger Bullock, Barb Martyn, Terry Taylor.

Ministry and Personnel-Richard Charron, Donna Kent, Wynne Hughes. **Affirming Committee**-Tara Taylor, Betty Lou Beacock, Carol Coleman, Ken Nix, John Olivero, Rick McAskill.

East Central Regional Committee Rep.- Darlene Hallett.

5 Churches Rep.-Tara Taylor.

Organist/Choir Director-Joan Lee

Benevolent Fund-Betty Lou Beacock, Betty Sommerville, Carol Coleman. **Envelope Stewards**-Carol Coleman, Doris Bullock.

Memorial Fund-Don Beacock, Elizabeth Redshaw.

Nominating Committee- Brooke Acton.

Church Treasurer-Carol Coleman.

Treasurer Books Reviewer-Jean Short.

Minute for Mission Report-Tara Taylor.

Pulpit Supply/Anniversary Committee-Barb Martyn.

Congregational Chairperson-Rick McAskill, Richard Charron (Asst.)

Turkey Supper Committee-Keith Puckrin, Diane Puckrin, Betty Sommerville, Len Sommerville, John Debono, Donna Kent, Eleanor Sturman, Katie O'Hara. **Sunday School**-No regular teacher, perhaps someone would volunteer periodically when there are children.

Church Bookings-Rick McAskill.

Outreach Committee-John Olivero (Chair), Tara Taylor, Wendy Hughes, Doris Bullock, Roger Bullock, Jean Short.

Greeter Schedule-Roger Bullock.

Seagrave News Contact-Barb Martyn.

Seagrave Newsletter/Eblast Outreach-Richard Charron.

Vibe-Vacant

for the Year Ended December 31, 2021

Income	2021	2020
Benevolent Donations	0	200
Canvass	9,820	12,955
Catering Income	400	0
Concert Receipts	0	0
Donations	7,416	3,938
Envelope Givings	11,382	17,604
Food Bank Fund	420	290
HST Recoverable	0	895
Interest	0	3,669
Loose Collections	276	26
Memorial Donations Fund	0	465
Mission & Service	3,517	4,499
Out-To Lunch	0	0
Outreach Activities	0	0
PAR Receipts	9,160	7,540
Rental Income	0	725
Sound System Fund	220	
Sunday School	120	120
Turkey Supper	0	0
Yard Sale	387	0
Total Income	43,118	52,926
Expenses		
Accounting Fees	572	520
Advertising Fees	0	160
Affirming Committee Expenses	108	125
Bank Charges	325	263
Benevolent Fund Disbursements	1,250	750
Building Fund	1,486	0
Catering Expenses	40	0
Computer & Internet Expense	1,030	0
Concert Expenses	0	0
Custodian	5,000	5,000
Equipment	6,480	0
Food Bank Expenses	370	552
Honoraria	1,496	243
HST expense	0	0
Insurance	4,450	4,062

Janitor Service		375	840
Men's Group Expenses		500	0
Mission & Service		3,946	5,151
Office Expense		425	415
Office Stationery & Supplies		865	724
Organist		7,200	7,200
Out-To Lunch Expenses		0	0
Outreach Activities		662	1,680
Pastoral Charge Expenses		28,254	28,254
Repairs & Maintenance		3,330	2,839
Sunday School		0	0
Treasurers' Compensation		2,500	
Enbridge Gas		2,312	2,299
Hydro		1,506	1,581
Telephone		810	785
Vibe/Misc		315	0
Yard Sale Expense		0	0
Total Expense		75,607	63,443
Balance		-32,489	-10,517
Bank Balance – current		12,007	22,238

Investments - Edward Jones

GIC 1	\$30,000@1.15 %	matures October 14, 2022
GIC 2	\$50,000@1.3%	matures November 16, 2022
GIC 3	\$40,000@.81%	matures May 10, 2022
Cash Account	\$32,009 @ .05	
Total	<u>\$152,009</u>	

Memorial Fund

Bank Account \$6308.67
GIC Investment \$5,227.83

Seagrave United Church Session Report 2021

Committee Members: Dale Goddard (clerk), Barb Martyn (past clerk) Chris Acton (secretary), Diane Puckrin, John Olivero, Carol Coleman, David Hooker, Tara Baily- Taylor, Wendy Hudgins and Reverend Stephanie Richmond. Retiring at the end of this church year: Chris Acton

The Seagrave Session met by Zoom on January 25, and in person Nov. 8 (Barb and Carol on zoom)

Joint Seagrave and Greenbank Zoom meetings: June 14, July 26, September 13, October 18 and Nov. 22/21. January 17/22.

Greenbank session members are: MA Lamb, Holly Smith, Kelly Monkman, Barb Ward, Anne St. John, Wilma Smith, Doug Ferris and Rev. Stephanie

Opening the church to in person services that are live streamed was discussed frequently throughout the year. Members were polled about readiness and willingness to return to the sanctuary. It was decided to open on September 19 at Greenbank and alternating with Seagrave thereafter with some exceptions such as the Anniversary services. Strict Covid protocols were put in place. Volunteers looked after contact tracing and ushering parishioners to designated spaced-out seating. Please note that worshippers did not have to have a double vaccination status but anyone volunteering did have to register their documentation. Both churches were updated with the computer streaming equipment. Tara and Terry Taylor were very involved in this process and look after the recording bi-weekly. Johnathon Feyen has been observing and helping Tara.

The outdoor food bank was offered again at both churches. Many thanks to those who supervised these operations and shared food between the churches as needed. Volunteers put out the food in the morning and others returned it to the building at night. Seagrave closed after Thanksgiving.

Seagrave Anniversary was observed on October 17. No gathering or socializing was possible but attendees were given a lovely boxed cupcake on their way out. Greenbank held their Anniversary Service November 14 and also gave out a boxed treat to their members.

Orange Shirt Day was September 26. A decision had to be made regarding the shoe memorial on the steps of the Greenbank church. The shoes had to be removed in a dignified and meaningful manner to honor the many children who perished in the residential schools. On September 30, the shoes were removed by Liz Stone, Indigenous knowledge Leader of Fleming College. with the help of her children in a meaningful ceremony with smudging and singing.

Communion Throughout the year: Feb. 21 (first Sunday in Lent), March 21 (Palm Sunday) during the you tube pre-recorded services. On October 3 (world Communion Sunday) in the in- person worship, the prepackaged elements were distributed by the ushers to the parishioners entering the Greenbank Church. They were consumed during the Communion. Seagrave also had a Communion service on November 21 with the purchased prepackaged elements.

The Tinsel and Tears service was held in Greenbank in person on Thursday December 16 at 7:30 PM.

The first streamed virtual service after shutting down again was December 19.

On December 1, Seagrave Session members Diane Puckrin, Chris Acton and John Olivero decorated the sanctuary with Stephanie Richmond. Betty Lou Beacock assembled the Nativity scene for the Advent Season.

The Session committee had already met to plan the Advent activities and Christmas Eve service but unfortunately with the rising numbers of COVID 19, it was decided to shut down in-person worship once again. For the Christmas season, we distributed tree ornaments with a nativity theme and bearing the year 2021. On December 19, Greenbank and Seagrave churches combined resources to enter a float in the Lions parade in Greenbank. The drive through live nativity in Seagrave was cancelled. Rev. Stephanie live-streamed the Christmas Eve Service and then on Boxing Day a lovely service was pre-recorded and programmed with Greenbank, Sunderland, Port Perry United and Seagrave churches. January 2/22, parishioners were directed to several online services to choose from.

Phone Outreach: several Session Members have faithfully kept in touch with church members throughout the year.

Many thanks to all those who organize, participate and contribute to make Seagrave United Church a vital connection in our community.

Thank-you to our fellow Session members for their dedication and to Dale Goddard who accepted the responsibility of leading the committee.

Prepared by Chris Acton

Seagrave United Church Annual Session Membership Report for 2021

Full membership as of December 31, 2020	67
Received by Confirmation	0
Received by Affirmation of Faith	0
Received by Transfer	0
Baptisms	0
Weddings	0
Removal by Transfer	0
Removed by Death	0

Full membership as of December 31, 2021 67

Respectively submitted by Dale Goddard, Acting Clerk of Session

“May the God of hope fill you with all joy and peace”, as you trust in him, so that you may overflow with hope by the power of the Holy Spirit. Romans 15:13

SEAGRAVE UNITED CHURCH

MEMORIAL FUND 2021

Bank Balance Jan. 1, 2021	\$6308.67
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No donations in 2021

June 8, 2021 Investment of	\$5227.83
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Was reinvested with HOME TRUST

At the annual rate of .82%, maturing June 8, 2022

Submitted by Don Beacock “ Tough times never last but tough people do.”

Seagrave United Church Outreach Committee Report 2021

The Outreach committee members are Tara Taylor, Wendy Hudgins, Doris Bullock, Roger Bullock and John Olivero. Honorary member Jean Short.

This sure was again a very unusual year with COVID-19 pandemic in it's second year, once again cancelling all the out to lunch and supper's for the year.

The committee was working on giving out \$20.00 gift cards to restaurants in Port Perry for a Christmas lunch or supper, but with the increase of COVID cases in the area, it was decided to put this project on hold to a future date.

I cannot begin to tell you how grateful I am to see how our church and community have reached out to offer assistance during these difficult times for us all. As a church we showed that we can work well outside our walls, working to keeping community spirits healthy and well.

As we go into the year 2022, uncertain of what this year will bring, I could not ask to be associated with a better group of people.

Thanks you all!

Submitted John Olivero

Prayer Circle Annual Report for 2021

During the past two years life has changed for all of us, due to the COVID-19 pandemic and the variants. But, Seagrave and Greenbank Churches have been meeting jointly by zoom regularly, working together and sharing our thoughts. So there is a silver lining for us, and we are progressing very well into our future.

During most of 2021 we had a zoom Prayer Circle every Tuesday from 7.30 p.m. to approximately 8.30 p.m. for anyone wishing to attend from both Churches. Rev. Stephanie would open in prayer, read an inspirational story and then there was a discussion as to the meaning of the story. This was an interesting concept as there were various versions of the meaning of the story. The Prayer Circle was discontinued in December, and was replaced by a zoom Bible Study on Mondays at 9.30 a.m. to 10.30 a.m. with Rev. Stephanie. The Bible Study discussion is an insight into the next week's scripture reading. Everyone is welcome to join in on the Bible Study on Mondays.

Hebrews 13:16 - And do not forget to do good and to share with others, for with such sacrifices God is pleased.

Submitted by Barb Martyn

Benevolent Fund Report 2021

The Benevolent Committee disburses funds to members of our community to assist them when these families are in need of a helping hand. This year we helped several families and disbursed funds totaling \$1,250.00.

Reported by Carol Coleman for members of the committee – Betty-Lou Beacock, Betty Somerville & Stephanie Richmond.

Seagrave Saturday Morning Breakfast Group 2021

Our last breakfast group's meeting was in February 2020, hoping to have a gathering sometime this coming year. Our bank balance is \$1300.00, after donating \$500.00 to a needy family.

Rick McAskill

Seagrave United Church Music Report 2021

Here we are another year gone by without regular church services and choir practice.

However, I send blessings and gracious thanks to everyone who contributed musical performances throughout the seasons once again. Well done indeed. Most sincerely, Joan Lee

Seagrave 2021 Affirming Report

The Seagrave Church Affirming Committee met via ZOOM a few times throughout 2021. Reverend Richmond shared the book "True Inclusion" for each of us to read and make notes and comments on for discussion.

Reverend Allen hosted a virtual discussion group regarding Affirming. "Why I endorse Affirm United" and "What is the Attitude of Those who don't Share the Same Feelings to be Affirming", were two of the main topics in the presentation. Our committee discussed the presentation openly and shared our thoughts and findings. I definitely learned some key elements to help our church create a fully inclusive environment.

Our updated Marriage Policy as well as Affirming Mission Statement have been prepared. Both are ready to be re-presented at an in-person congregational meeting (versus a virtual meeting) as we anticipate greater opportunity for discussion and information sharing in person.

July 1st Canada Day, we partnered with Greenbank's Affirming Committee for a TEA LIGHT Candle Vigil at Greenbank, to honour the children whose lives were lost at Canadian Residential schools. It was a very emotional ceremony.

We had to postpone our meetings with groups and committees within the congregation to ask the three questions put forth by Affirming United for all congregations becoming affirming;

1. What do you know about Affirming ministries? 2. What questions do you have about Affirming ministries?
3. What fears or concerns do you have about our ministry becoming Affirming?

In October we held a ZOOM meeting for information purposes to discuss what affirming means with congregation members; an opportunity for everyone to ask questions, share their concerns, thoughts, fears and understanding. A small group participated in the discussion.

Presently, we are drafting a letter to send to the congregation that may help bring more clarity and eliminate some concerns of the importance of becoming an Affirming Ministry.

Respectfully submitted on behalf of the Affirming Committee,

Tara Bailey-Taylor

